

CERTIFICATE - DEXTER, Kansas 2011 Budget

To the Clerk of COWLEY, State of Kansas
We, the undersigned officers of
DEXTER

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	6	94,420	42,256	104,236
EMPLOYEE BENEFITS	12-16,102	7	4,527	1,064	1,068
SPECIAL HIGHWAY	68-590	8	10,200	0	
WATER	12-808	9	30,500	0	
REFUSE	12-2104	10	22,650	0	
SEWER	12-630a	11	20,785	0	
SWIMMING POOL	15-914	12	11,100	0	
BOND & INTEREST	10-113	13	19,174	12,535	19,055
BUILDING	15-1202	14	3,808	0	
CAPITAL IMPROVEMENT	12-1,118	15	0	0	
CLINIC	15-1202	16	9,228	0	
Total			226,392	55,855	84,909

Hearing Notice/Budget Summary
Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

PARMAN TANNER SOULE &
JACKSON
BOX 758
ARKANSAS CITY, KS 67005

Attest: Nov 16 2010 (If not assisted so state)

[Signature]
County Clerk

657,831
[Signature]
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		<u>54,633</u>
2. Debt service levy in 2010 budget		<u>9,667</u>
3. Tax levy excluding debt service (1 - 2)		44,966
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		1,152
5. Increase in personal property for 2010		
5a. Personal property 2010	46,665	
5b. Personal property 2009	<u>48,832</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>6,376</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>7,528</u>
9. Total estimated valuation July 1, 2010	658,144	
10. Total valuation less valuation adjustment (9 - 8)		650,616
11. Factor for increase (8 divided by 10)		.01157
12. Amount of increase (11 times 3)		<u>520</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>45,486</u>
14. Debt service levy in this 2011 budget		<u>12,535</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>58,021</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	41,736	15,882	149	349	0
EMPLOYEE BENEFITS	3,230	1,229	12	27	0
BOND & INTEREST	9,667	3,679	34	81	0
	54,633	20,790	195	457	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	WATER	SEWER	1,236	12-825d
2009	WATER	GENERAL	6,800	12-825d
2009	SEWER	BOND & INTEREST	3,535	12-825d
			<u>11,571</u>	
2010	WATER	SEWER	3,535	12-825d
2010	SEWER	BOND & INTEREST	3,706	12-825d
			<u>7,241</u>	
2011	GENERAL	CAPITAL IMPROVEMENT	10,073	12-1.118
2011	WATER	SEWER	3,535	12-825d
2011	SEWER	BOND & INTEREST	3,706	12-825d
			<u>17,314</u>	

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Statement of Indebtedness

State of Kansas
2011 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2010	Due Date Interest/Principal	Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
CLINIC									
01/06		4.25	70,000	62,965	01/25				
					01/25	2,676	2,552	2,567	2,662
SEWER									
08/03		4.25	180,000	168,084	08/28				
					08/28	7,144	2,291	7,046	2,389
SEWER									
86/03		4.25	125,000	116,724	08/28				
					08/28	4,961	1,592	4,893	1,659

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	11,483	10,657
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	38,640	39,232	0
DELINQUENT TAX	2,458	2,270	2,270
MOTOR VEHICLE TAX	14,196	15,158	15,882
REC VEHICLE TAX	107	122	149
16/20M VEHICLE TAX	44	79	349
FRANCHISE	30,062	26,000	26,000
COURT REVENUE	505	560	560
INTEREST INCOME	4	0	0
LIQUOR LICENSES	0	100	100
CLOCK CONTRIBUTION	18,200	0	0
RENT	1,200	0	0
TRANSFER FROM WATER	6,800	0	0
Total Receipts	112,217	83,521	45,310
Resources Available	112,217	95,004	55,967
Expenditures			
GENERAL ADMINISTRATION	Personal Services	8,046	9,700
	Commodities	4,108	16,000
	Contractual Services	25,575	14,847
		37,729	40,547
COURT		6,224	12,500
STREETS	Personal Services	9,619	13,800
		9,619	13,800
STREET LIGHTING		14,478	12,000
REFUSE COLLECTIONS		1,289	0
POOL EXPENSES		4,700	3,500
BUILDING RENT		1,000	2,000
TRANS TO CAP IMPROVE.		2,500	0
CONTRIBUTION RETURN		5,000	0
CLOCK		18,195	0
Total Expenditures		100,734	94,420
Unencumbered Cash Balance, Dec. 31		11,483	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			94,420
Tax Required			38,453
Delinquency Computation			3,803
Amount of 2010 Ad Valorem Tax			42,256

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EMPLOYEE BENEFITS

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	266	2,091	2,091
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,154	3,036	0
DELINQUENT TAX	211	200	200
MOTOR VEHICLE TAX	1,281	1,274	1,229
REC VEHICLE TAX	10	10	12
16/20M VEHICLE TAX	5	7	27
Total Receipts	4,661	4,527	1,468
Resources Available	4,927	6,618	3,559
Expenditures			
SOCIAL SECURITY TAX	2,835	4,527	4,527
Total Expenditures	2,835	4,527	4,527
Unencumbered Cash Balance, Dec. 31	2,091	2,091	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,527
Tax Required			968
Delinquency Computation			96
Amount of 2010 Ad Valorem Tax			1,064

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SPECIAL HIGHWAY

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	8,530	8,530
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE FUEL TAX	8,510	9,000	9,000
COUNTY FUEL TAX	1,663	1,200	1,200
OTHER	505	0	0
Total Receipts	10,678	10,200	10,200
Resources Available	10,678	18,730	18,730
Expenditures			
STREETS	2,149	10,200	10,200
Total Expenditures	2,149	10,200	10,200
Unencumbered Cash Balance, Dec. 31	8,530	8,530	8,530

DEXTER
WATER

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	33,907	30,500	30,500
Total Receipts	33,907	30,500	30,500
Resources Available	33,907	30,500	30,500
Expenditures			
WATER DEPT. EXPENSES			
Personal Services	9,572	10,200	10,200
Commodities	7,408	15,091	15,091
Contractual Services	7,891	1,674	1,674
	24,871	26,965	26,965
SEWER DEPT. EXPENSES	0	0	0
REFUSE COLLECTIONS	1,000	0	0
TRANSFER TO SEWER	1,236	3,535	3,535
TRANSFER TO GENERAL	6,800	0	0
Total Expenditures	33,907	30,500	30,500
Unencumbered Cash Balance, Dec. 31	0	0	0

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REFUSE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
REIMBURSED EXPENSES	2,289	0	0
CHARGES FOR SERVICES	23,137	22,650	22,650
Total Receipts	25,426	22,650	22,650
Resources Available	25,426	22,650	22,650
Expenditures			
GENERAL ADMINISTRATION	25,426	22,650	22,650
Contractual Services	25,426	22,650	22,650
Total Expenditures	25,426	22,650	22,650
Unencumbered Cash Balance, Dec. 31	0	0	0

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SEWER

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	363	363
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	15,686	17,250	17,250
TRANSFER FROM WATER	1,236	3,535	3,535
Total Receipts	16,922	20,785	20,785
Resources Available	16,922	21,148	21,148
Expenditures			
SEWER DEPT. EXPENSES			
Personal Services	9,657	11,000	11,000
Commodities	0	5,879	5,879
Contractual Services	3,367	200	200
	13,025	17,079	17,079
TRANSFER TO BOND/INT	3,535	3,706	3,706
Total Expenditures	16,560	20,785	20,785
Unencumbered Cash Balance, Dec. 31	363	363	363

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SWIMMING POOL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	911	911
Cancelled Prior Year Encumbrances	0		
Receipts			
REIMB. FROM GENERAL	4,700	3,500	3,500
CHARGES FOR SERVICES	1,274	1,500	1,500
RECREATION COMMISSION	7,000	6,100	6,100
OTHER	3,326	0	0
Total Receipts	16,300	11,100	11,100
Resources Available	16,300	12,011	12,011
Expenditures			
POOL EXPENSES			
Personal Services	9,862	11,100	11,100
Commodities	5,526	0	0
Total Expenditures	15,388	11,100	11,100
Unencumbered Cash Balance, Dec. 31	911	911	911

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BOND & INTEREST

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	5,047	3,234	267
Cancelled Prior Year Encumbrances	0		
Receipts			
AD. VALOREM TAX	9,298	0	0
SALE OF PICKUP	0	9,087	0
DELINQUENT TAX	667	0	0
MOTOR VEHICLE TAX	4,150	3,626	3,679
REC VEHICLE TAX	31	29	34
16/20M VEHICLE TAX	12	19	81
TRANSFER FROM SEWER	3,535	3,706	3,706
Total Receipts	17,693	16,467	7,500
Resources Available	22,740	19,701	7,767
Expenditures			
PRINCIPLE PAYMENT	3,000	3,000	3,000
INTEREST PAYMENT	518	345	87
OTHER COSTS	0	100	100
CASH BASIS RESERVE	0	0	0
SEWER BOND INTEREST	12,263	12,105	11,939
SEWER BOND PRINCIPAL	3,725	3,884	4,048
Total Expenditures	19,506	19,434	19,174
Unencumbered Cash Balance, Dec. 31	3,234	267	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,174
Tax Required			11,407
Delinquency Computation			1,128
Amount of 2010 Ad Valorem Tax			12,535

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BUILDING

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	33	190	157
Cancelled Prior Year Encumbrances	0		
Receipts			
REIMB. FROM GENERAL	2,500	0	0
RENT FROM GENERAL	1,000	2,000	2,000
RENT	140	1,775	1,775
Total Receipts	3,640	3,775	3,775
Resources Available	3,673	3,965	3,932
Expenditures			
GENERAL ADMINISTRATION			
Commodities	2,684	3,008	3,008
Contractual Services	799	800	800
Total Expenditures	3,483	3,808	3,808
Unencumbered Cash Balance, Dec. 31	190	157	124

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CAPITAL IMPROVEMENT

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	0
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

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CLINIC

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	1,318	2,087	1,859
Cancelled Prior Year Encumbrances	0		
Receipts			
RENT	9,000	9,000	9,000
Total Receipts	9,000	9,000	9,000
Resources Available	10,318	11,087	10,859
Expenditures			
GENERAL ADMINISTRATION	3,012	4,000	3,999
PRINCIPLE PAYMENT	2,439	2,552	2,662
INTEREST PAYMENT	2,780	2,676	2,567
Total Expenditures	8,231	9,228	9,228
Unencumbered Cash Balance, Dec. 31	2,087	1,859	1,631

NOTICE OF HEARING 2011 Budget

The governing body of DEXTER will meet on the
13th day of August, 2010 at 7:30 at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	100,734	63.054	84,347	64.834	94,420	42,256	64.204
EMPLOYEE BENEFITS	2,835	5.302	4,527	5.018	4,527	1,064	1.616
SPECIAL HIGHWAY	2,149		10,200		10,200	0	.000
WATER	33,907		30,500		30,500	0	.000
REFUSE	25,426		22,650		22,650	0	.000
SEWER	16,560		20,785		20,785	0	.000
SWIMMING POOL	15,388		11,100		11,100	0	.000
BOND & INTEREST	19,506	15.085	19,434	15.017	19,174	12,535	19.046
BUILDING	3,483		3,808		3,808	0	.000
CAPITAL IMPROVEMENT	0		0		0	0	.000
CLINIC	8,231		9,228		9,228	0	.000
Totals	228,219	83.441	216,579	84.869	226,392	55,855	84.866
Less: Transfers	11,571		7,241		17,314		
Net Expenditures	216,648		209,338		209,078		
Total Tax Levied	54,633		54,633				
Assessed Valuation		654,765		643,741		658,144	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	371,857	362,938	353,774
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	371,857	362,938	353,774

Clerk

NOTICE OF HEARING 2011 Budget

The governing body of DEXTER will meet on the 13th day of August, 2010 at 7:30 at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008		2009		2010		Proposed Budget 2011	
	Prior Year Actual	Normal Tax Estimate of Expenditures	Current Year Actual	Normal Tax Estimate of Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
General	100,734	63,854	84,347	61,834	39,420	1.064	42,256	1.064
EMPLOYEE BENEFITS	2,835	5,302	4,527	5,018	4,527	0.000	4,527	0.000
SPECIAL HIGHWAY	2,149		10,200		10,200	0.000	10,200	0.000
WATER	33,907		30,500		30,500	0.000	30,500	0.000
REFUSE	25,426		22,650		22,650	0.000	22,650	0.000
SEWER	16,560		20,785		20,785	0.000	20,785	0.000
SWIMMING POOL	15,388		11,100		11,100	0.000	11,100	0.000
BOND & INTEREST	19,506	15,085	19,434	15,017	19,174	0.000	19,174	0.000
BUILDING	3,483		3,808		3,808	0.000	3,808	0.000
CAPITAL IMPROVEMENT	0		0		0	0.000	0	0.000
CLINIC	9,231		9,228		9,228	0.000	9,228	0.000
Totals	228,219	83,441	216,579	84,869	226,392	55,555	84,869	55,555
Less: Transfers	11,571		7,241		17,314		17,314	
Net Expenditures	216,648		209,338		209,078		209,078	
Total Tax Levied	54,633		54,633					
Assessed Valuation	654,765		643,741		659,146			

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	371,857	362,938	353,774
Revenue Bonds	0	0	0
Mo-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	371,857	362,938	353,774

Shirley H. Johnson
Clerk

CATION

uly sworn, states that he is a daily newspaper printed and issued, and which newspaper has its post office of publication, and is published and yearly basis in said publication, and has been con- in said city at least fifty times a s. immediately prior to the first

attached, was published in the

26th day of

wledge of the statements above

of July 20 10

Notary Public

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011